

# COUNTY COUNCIL LOCAL COMMITTEE FOR CARLISLE

Meeting date: 14 July 2022

From: Acting Executive Director – Corporate,  
Customer and Community Services

## AREA PLANNING REPORT

### 1.0 EXECUTIVE SUMMARY

1.1 *This report provides local committee with recommendations and matters to note relating to:*

- *Budget commitments*
- *Grant allocations from the recommendations of its Strategic Grants Panel*
- *Other relevant matters relating to Area Planning.*

### 2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

2.1 *The items covered by this report support the council to achieve the outcomes stated in the Council Plan 2018-2022:*

- *People in Cumbria are healthy and safe*
- *Places in Cumbria are well-connected and thriving*
- *The economy in Cumbria is growing and benefits everyone.*

2.2 *The items covered by this report support Carlisle Local Committee to achieve its agreed priorities of:*

- *Developing our economy and infrastructure*
- *Improving health and wellbeing*
- *Improving outcomes for children and young people*
- *Developing thriving communities.*

2.3 *Improved locality working is one of the ways the council is delivering on its priorities. The county council vision, included in the Council Plan 2018-2022, sets out that it will be 'A Council that works with residents, businesses, communities and other organisations to deliver the best services possible within the available resources.' The approach and work of the Local Committee directly contributes to this vision.*

**2.4** *Locally devolved funding is available for Carlisle Local Committee to allocate within the area to support positive outcomes, targeted and mainstream, designed to improve outcomes for the communities of Carlisle. This funding can be targeted to initiate new activity or to enhance/complement existing provision according to locally determined need.*

**2.5** *A separate Equality Impact Assessment is not required for this report since equality issues are dealt with at a project level for each of the applications to funding within the course of the year.*

### **3.0** **RECOMMENDATION**

**3.1** *That the Committee notes the commitments made and the remaining balances within delegated budgets and notes the grants detailed in Appendix 1.*

**3.2** *That the Committee notes grants made from the Area Wide Grants Fund as listed below and summarised in Appendix 2*

- *£1000 to Carlisle & District Model Engineering Society towards new storage shed at Hammonds Pond*
- *£2360 to Brampton 2 Zero towards research project start-up costs to support surveys in the area*
- *£5000 to Multi Cultural Cumbria towards a Culture Bazaar 2022*
- *£1000 to Prism Arts towards a symposium at the University of Cumbria.*

**3.3** *That the Committee agrees a grant of £7000 to Samaritans towards refurbishment of headquarters building as described in Appendix 3.*

**3.4** *That the Committee notes grants made from its 0-19 Funding as listed below and summarised in Appendix 4*

- *£3000 to Castle Carrock and Geltsdale Parish Council towards purchasing a field in the village to create a community field*
- *£3200 to Nazarene Church Belle Vue towards youth summer and holiday provision*
- *£5000 to Morton Manor Boxing Club towards funding young people who are on a referral system*
- *£2000 to Wetheral Cricket Club towards purchase of a closed netting for practice aimed at younger players aged 12-19.*

**3.5** *That the Committee notes grants made from its 0-19 Carlisle Holidays and Activity Partnership (CHAP) Funding as listed below and summarised in Appendix 5*

- *£5000 to The Rock Project towards Summer holiday provision within the areas of Upperby, Currock and Harraby South*
- *£4540 Carlisle & District Federation of Community Organisations towards holiday provision in conjunction with HAF programme for the areas of Botcherby, Petteril Bank and Longtown*
- *£5000 to Pride in North Cumbria (PiNC) towards holiday provision for those aged 13–19 years*

- **£5000 Carlisle & District Federation of Community Organisations towards Summer Splash one day events.**

**3.6 That the Committee notes the allocation of £43,480 from Cumbria County Council Cabinet towards purchase of food supplies with a process as described in paras 4.3 to 4.5 and detailed in Appendix 6.**

**3.7 That the Committee agrees an award of £10,000 to Carlisle Community Help for bulk purchasing of food supplies from the allocation detailed in 3.6 above and described in Appendix 7.**

**3.8 That the Committee agrees an award of £9600 to Carlisle Foodbank for bulk purchasing of food supplies from the allocation detailed in 3.6 above and described in Appendix 8.**

## **4.0 BACKGROUND**

### **Community Budget**

4.1 A summary of spending against Local Committee discretionary/ budgets is provided at Appendix 1. Further details can be provided to councillors on request. Monitoring reports will be provided to local committee members at each committee meeting, to summarise the most up to date position with regard to the Communities Budget, taking account of decisions taken by the Local Committee. Further information concerning spending against the spending from the discretionary grants budget lines is available from the Carlisle Community Development Team and reported to the grants panel as required.

### **Local Committee Strategic Grants Panel**

4.2 Attached at Appendix 2 is a summary of the Area Planning Fund Grants, at appendix 3 a summary of 0-19 grants following a meeting of the Local Committee Strategic Grants Panel On 30<sup>th</sup> June 2022. Grant applications under £5000 are presented for information while applications over £5000 require approval by Local Committee

Further information can be made available to any councillor on request.

### **Purchase of Food Supplies**

4.3 Cumbria County Council has agreed to allocate an amount of £43,480 to help local food organisations on the purchase of food supplies over the coming months to alleviate increases in the cost of living, rising inflation and rising fuel prices.

4.4 It is proposed that applications to this fund for values not exceeding £5k will be awarded through a process involving chair, vice chair and Area Manager coming to Local Committee for information, with applications over £5k coming through the same process then onwards to Local Committee for decision.

### **COMF Events fund**

4.5 Members agreed to allocate £27,819 from the Contain Outbreak Management Fund (COMF) towards community celebration events recognising the movement into a different phase of covid restrictions and the

Platinum Jubilee celebrations in June 2022. This fund was widely promoted and awards were made as follows:

<b>Division</b>	<b>Grant application</b>	<b>Grant Award</b>
Belle Vue	Church of the Nazarene – CGA/1120-22	£900
Belle Vue	The Lookout – CGA/1125-22	£1000
Botcherby	Border Reiver Cadets – CGA/1129-22	£500
Botcherby	Lismore Street Green – CGA/1138-22	£423
Botcherby	Botcherby Community Centre – CGA/1143-22	£500
Botcherby	Friends of St Cuthbert CGA/1144-22	£250
Brampton	Brampton Parish Council – CGA/1083-22	£500
Brampton	Nether Denton Parish Council – CGA/1132-22	£400
Brampton	Burtholme Parish Council – CGA/1133-22	£500
Castle	Wigton Road Methodist Church – CGA/1108-22	£840
Corby & Hayton	Downagate Community Centre – CGA/1102-22	£450
Corby & Hayton	Great Corby Village Hall Ass. – CGA/1084-22	£450
Corby & Hayton	Lacy Thompson Memorial Hall – CGA/1114-22	£270
Corby & Hayton	Heads Nook Village Hall – CGA/1137-22	£450
Corby & Hayton	Castle Carrock & Geltsdale Parish Council – CGA/1116-22	£350
Dalston & Burgh	Dalston Parish Council – CGA/1123-22	£500
Dalston & Burgh	Beaumont Parish Hall – CGA/1124-22	£603
Dalston & Burgh	Primrose Village Hall – CGA/1135-22	£200
Houghton & Irthington	Irthington Parish Council CGA/1130-20	£500
Houghton & Irthington	Walton Parish Council – CGA/1134-22	£489
Harraby North	Harraby Community Centre – CGA/1086 -22	£1500
Harraby South	Petteril Bank Community Centre – CGA/1140-22	£750
Longtown	Arthuret Parish Council CGA/1141-22	£450
Longtown	Longtown Memorial Hall CC Youth Club – CGA/1136-22	£250
Longtown	Cathy's Lunch Club -CGA/1139-22	£300
Longtown	Bewcastle Community Association – CGA/1121-22	£500
Longtown	Longtown Social Club – CGA/1122-22	£300
Morton	Morton Community Centre – CGA/1088-22	£266
Upperby	Currock Community Centre – CGA/ 1142-22	£500
Wetheral	The Hartley Trust – CGA/1109-22	£750
Yewdale	Yewdale Community Centre – CGA/1115-22	£400
Carlisle wide	AWAZ – CGA / 1087 -22	£2000
Carlisle wide	Pride in North Cumbria – CGA/1085-22	£1000
Carlisle wide	Carlisle Foodbank – CGA/1146-22	£450
Carlisle wide	Carlisle One World Centre – CGA/1131-22	£1900
<b>Total grant awards</b>		<b>£21,391</b>
<b>Remaining balance</b>		<b>£6,428</b>

## **5.0 OPTIONS**

- 5.1 Members may review and evaluate the recommendations. Members may choose to approve, vary or reject the recommendations. Members may wish to comment on other aspects contained within the report.

## **6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS**

- 6.1 The Local Committee currently has unallocated resources of £57,077 in the Area Planning Fund budget. The grants to note in recommendation 3.2, totalling £9,360, reduces the unallocated resources to £47,717. Should recommendation 3.3 be agreed, a further £7,000 will be committed from this budget, reducing available resources to £40,717.
- 6.2 There are currently unallocated resources of £96,197 in the 0-19 Services budget. Recommendations 3.4 and 3.5 allocate £32,740 from this budget, leaving unallocated resources of £63,457.

## **7.0 LEGAL IMPLICATIONS**

- 7.1 Recommendations 3.1 and 3.2 are items for members to note. There are, therefore, no direct legal implications.
- 7.2 In respect of recommendation 3.3, provided the recommended grant detailed within Appendix 3 is in line with the Local Committee's grant award policy, it is a proper decision for members to approve the allocation of the Community Grant under paragraph 5.1.2 Part 2D of the Constitution.
- 7.3 Recommendations 3.4, 3.5 and 3.6 are also items for members to note and therefore, no direct legal implications.
- 7.4 In respect of recommendations 3.7 and 3.8, provided the members are satisfied that the allocations have been made in accordance with the budget and policy adopted, it is a proper decision for members to re-allocate the awards of £10,000 and £9,600 under paragraph 5.1.2 Part 2D of the Constitution.

## **8.0 CONCLUSION**

- 8.1 This report provides Local Committee with an update on its budget position, its grant allocations and other related Area Planning issues.

**Simon Higgins**

**Acting Executive Director - Corporate, Customer and Community Services**

*23 June 2022*

---

## **APPENDICES**

- Appendix 1: Summary Financial Statement**  
**Appendix 2: Area Planning Grant Summary**  
**Appendix 3: Grant application for £7000 to Samaritans**  
**Appendix 4: 0-19 Grant Summary**  
**Appendix 5: 0-19 CHAP Grant Summary**  
**Appendix 6: Officer Decision Record for Cost of Living Grants**  
**Appendix 7: Funding application from Carlisle Community Help**  
**Appendix 8: Funding application from Carlisle Foodbank**

Electoral Divisions: All

Executive Decision	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No
Key Decision	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No
If a Key Decision, is the proposal published in the current Forward Plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Is the decision exempt from call-in on grounds of urgency?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No
If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Has this matter been considered by Overview and Scrutiny? If so, give details below.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No
Has an environmental or sustainability impact assessment been undertaken?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Has an equality impact assessment been undertaken?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A

***N.B. If an executive decision is made, then a decision cannot be implemented until the expiry of the eighth working day after the date of the meeting – unless the decision is urgent and exempt from call-in and necessary approvals have been obtained.***

## **PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS**

***No previous relevant decisions.***

## **CONSIDERATION BY OVERVIEW AND SCRUTINY**

***Not considered by Overview and Scrutiny.***

## **BACKGROUND PAPERS**

***No background papers.***

## **REPORT AUTHOR**

Contact: Paul Musgrave, Area Manager, Carlisle  
[paul.musgrave@cumbria.gov.uk](mailto:paul.musgrave@cumbria.gov.uk)  
Tel 07900 662658